

# **Building Services Division**

***Needs Assessment Projects  
City Facilities Committee Presentation  
February 23, 2012***



# Overview of Department

The mission of the Building Services Department (BSD) is to support the City of Austin by providing asset management services for facilities owned by the Taxpayers of Austin. We operate, maintain, repair and renovate general government facilities for the City of Austin. Our core services include: Custodial, Electric, HVAC, Maintenance, Safety and Security. We service over 5.9M square feet in over 250 locations.

BSD's CIP supports this goal with a focus on:

- Major remodeling,
- Renovation,
- Maintenance,
- Capital renewal for general government facilities.



# CIP Program Overview

The Building Services CIP structure is currently divided into the following two categories:

- Major facility repairs and maintenance – Projects which repair or replace existing building systems, including HVAC equipment, roofs, driveways, parking lots, and other equipment necessary for facility and occupant operations.
- Renovations, remodels, and improvements – Projects which reconfigure existing space or building systems to accommodate operational requirements of occupants or meet sustainability performance requirements related to US Green building Council LEED, Energy Star and zero waste standards.



# Rutherford Lane Campus (RLC) Renovations

RLC was purchased in 2006 to reduce reliance on rental property. RLC has four buildings (each approx. 30 years old) and currently houses divisions of APD, Austin Resource Recovery and others. Funding of \$1,727,000 is requested for:

- Replacing the aging roof
- Providing additional parking
- Replacing the entire fire alarm system, installed in 1991
- Repair retaining wall & fix drainage issues (Building 3)

